

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Economic and Community Regeneration Board

20 January 2017

Report of the Head of Property & Regeneration - S.Brennan

Matter for Information

Wards Affected: All

PROPERTY PERFORMANCE REPORT, 2016

Purpose of Report

- 1 For Members to note the Council's Property Performance Report for 2016.

Executive Summary

- 2 To present to Members the Property Performance Report 2016. This being the final performance report under the current Property Asset Management Plan 2011-2016, which is currently being re-written. The new 2016-2021 plan to be reported separately to the next Board.

Background

- 3 The Council's Property Asset Management Plan 2011-2016 (currently being re-written for the new plan period 2016-2021), sets out the Council's proposals for the effective use of its property assets to support the delivery of quality public services and major regeneration initiatives.
- 4 As a five-year plan, the Property Asset Management Plan is of course a strategic document. The Annual Property Performance Reports are however, more dynamic in that it will be produced annually and will provide a more detailed analysis of the performance of the Council's property portfolio whilst setting out the emerging challenges and issues that will affect our use of

property, together with an Action Plan to include FFP targets that will address these issues.

Financial Implications

- 5 The asset management process and the monitoring of property performance are key elements in the drive to reduce expenditure and contribute to the Council's Forward Financial Plan, whilst reducing the maintenance backlog. These actions will assist with the aim of making the portfolio financially sustainable.

Equality Impact Assessment

- 6 This report does not require an Equality Impact Assessment.

Workforce Impact

- 7 There are no significant impacts on the Property and Regeneration Sections resources.

Legal Impact

- 8 There are no legal impacts associated with this report.

Risk Management

- 9 There are no risk management issues associated with this report.

Consultation

- 10 There has been no requirement under the Constitution for external consultation on this item.

Sustainability Appraisal

- 11 The Property Performance Report provides data and a reporting system to assist with the Council management of its property assets. Effective stewardship of its property assets enables the Council to direct its resources to the delivery and support of frontline services.
- 12 Its impact is therefore wide-ranging but specifically it impacts on sustainability by helping to reduce the Council's use of energy and

CO₂ emissions by disposing of surplus and inefficient buildings and with regard to equality by promoting accessibility within Council premises.

Recommendation

13 That the report be noted.

Background Papers

14 www.npt.gov.uk/PropertyPerformanceReport

Officer Contact

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